

## Compte de résultats selon les fonctions

		Budget 2019		Budget 2018		Compte 2017
	Charges	Revenus	Charges	Revenus	Charges	Revenus
	<b>Classification fonctionnelle</b>	<b>25'126'533.25</b>	<b>24'661'794.55</b>	<b>24'809'538.00</b>	<b>24'430'811.10</b>	<b>23'467'042.96</b>
	Excédent des dépenses		464'738.70		378'726.90	
<b>0</b>	<b>Administration générale</b>	<b>1'527'144.50</b>	<b>228'500.00</b>	<b>1'571'128.00</b>	<b>216'400.00</b>	<b>274'859.85</b>
	Charge nette		1'298'644.50		1'354'728.00	1'275'402.53
<b>1</b>	<b>Ordre et sécurité publics, défense</b>	<b>480'870.00</b>	<b>1'180'862.00</b>	<b>438'957.00</b>	<b>1'147'850.00</b>	<b>1'198'878.80</b>
	Revenu net	699'992.00		708'893.00		738'253.41
<b>2</b>	<b>Formation</b>	<b>5'985'928.75</b>	<b>1'929'165.00</b>	<b>4'784'145.00</b>	<b>1'341'500.00</b>	<b>366'729.41</b>
	Charge nette		4'056'763.75		3'442'645.00	3'914'439.90
<b>3</b>	<b>Culture, sports et loisirs, Eglises</b>	<b>1'011'075.00</b>	<b>530'855.55</b>	<b>1'129'600.00</b>	<b>499'322.10</b>	<b>606'641.90</b>
	Charge nette		480'219.45		630'277.90	607'004.25
<b>4</b>	<b>Santé</b>	<b>41'975.00</b>		<b>41'975.00</b>		<b>25'729.85</b>
	Charge nette		41'975.00		41'975.00	25'729.85
<b>5</b>	<b>Sécurité sociale</b>	<b>10'651'988.00</b>	<b>6'392'050.00</b>	<b>10'866'840.00</b>	<b>6'708'812.00</b>	<b>6'390'868.80</b>
	Charge nette		4'259'938.00		4'158'028.00	4'147'117.51
<b>6</b>	<b>Transports et télécommunications</b>	<b>1'133'132.00</b>	<b>195'000.00</b>	<b>1'323'196.00</b>	<b>262'000.00</b>	<b>240'104.90</b>
	Charge nette		938'132.00		1'061'196.00	978'935.79
<b>7</b>	<b>Protection de l'environnement et aménagement du territoire</b>	<b>2'636'660.00</b>	<b>2'556'960.00</b>	<b>2'948'677.00</b>	<b>2'876'177.00</b>	<b>2'439'182.90</b>
	Charge nette		79'700.00		72'500.00	39'030.45
<b>8</b>	<b>Economie publique</b>	<b>56'600.00</b>	<b>194'900.00</b>	<b>24'280.00</b>	<b>166'700.00</b>	<b>212'158.15</b>
	Revenu net	138'300.00		142'420.00		126'458.38
<b>9</b>	<b>Finances et impôts</b>	<b>1'601'160.00</b>	<b>11'453'502.00</b>	<b>1'680'740.00</b>	<b>11'212'050.00</b>	<b>11'737'618.25</b>
	Revenu net	9'852'342.00		9'531'310.00		10'122'948.49